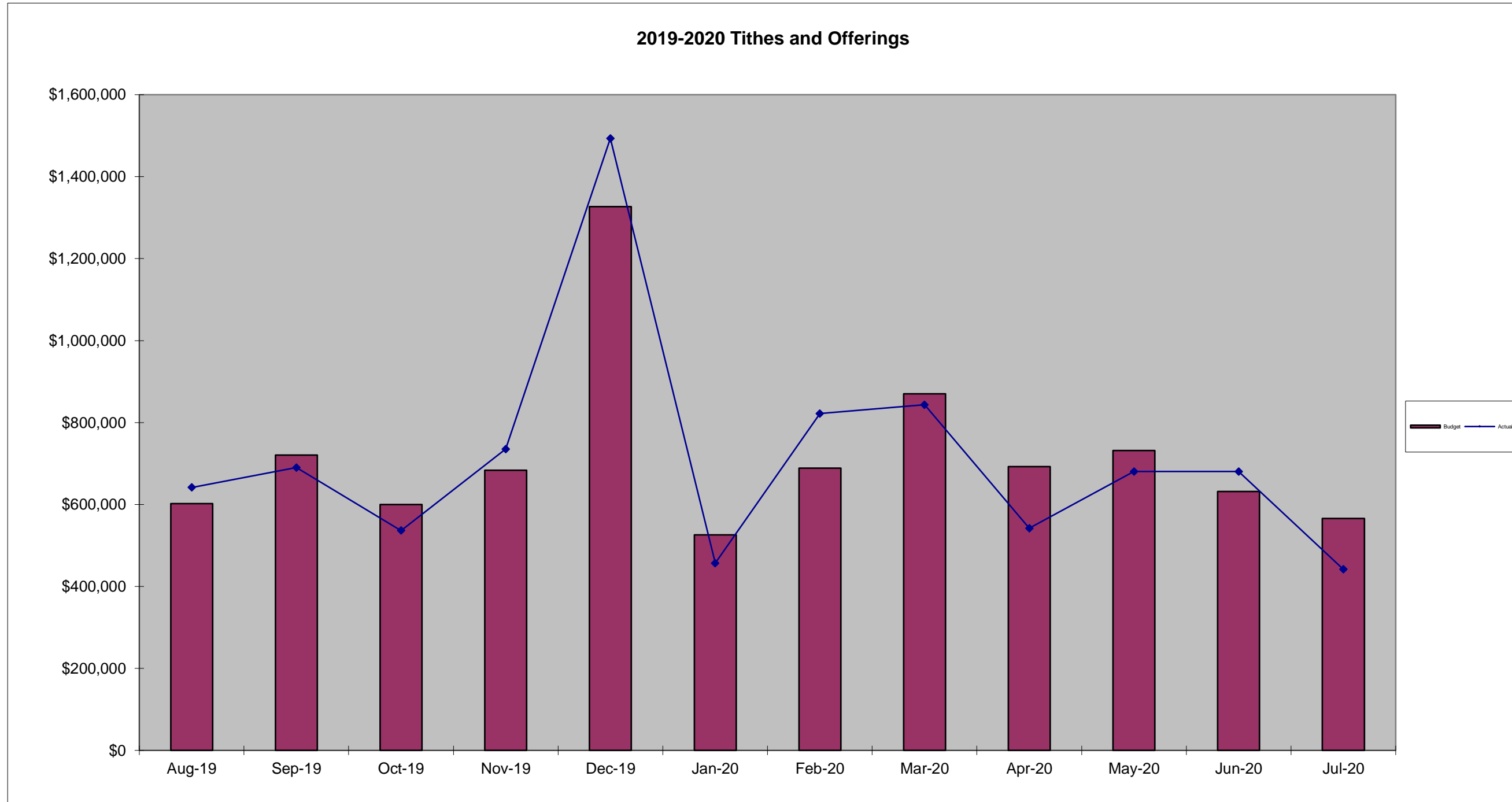


July Budget Giving Total \$ 565,724.00

July Giving Month to Date \$ 441,819.43



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
June YTD	\$22,625,399.64	\$19,469,242.54	\$3,156,157.10	\$703,137.34	\$2,453,019.76

Carmel Baptist Church Only

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
June YTD	\$9,522,826.62	\$7,572,281.07	\$1,950,545.55	\$214,972.08	\$1,735,573.47