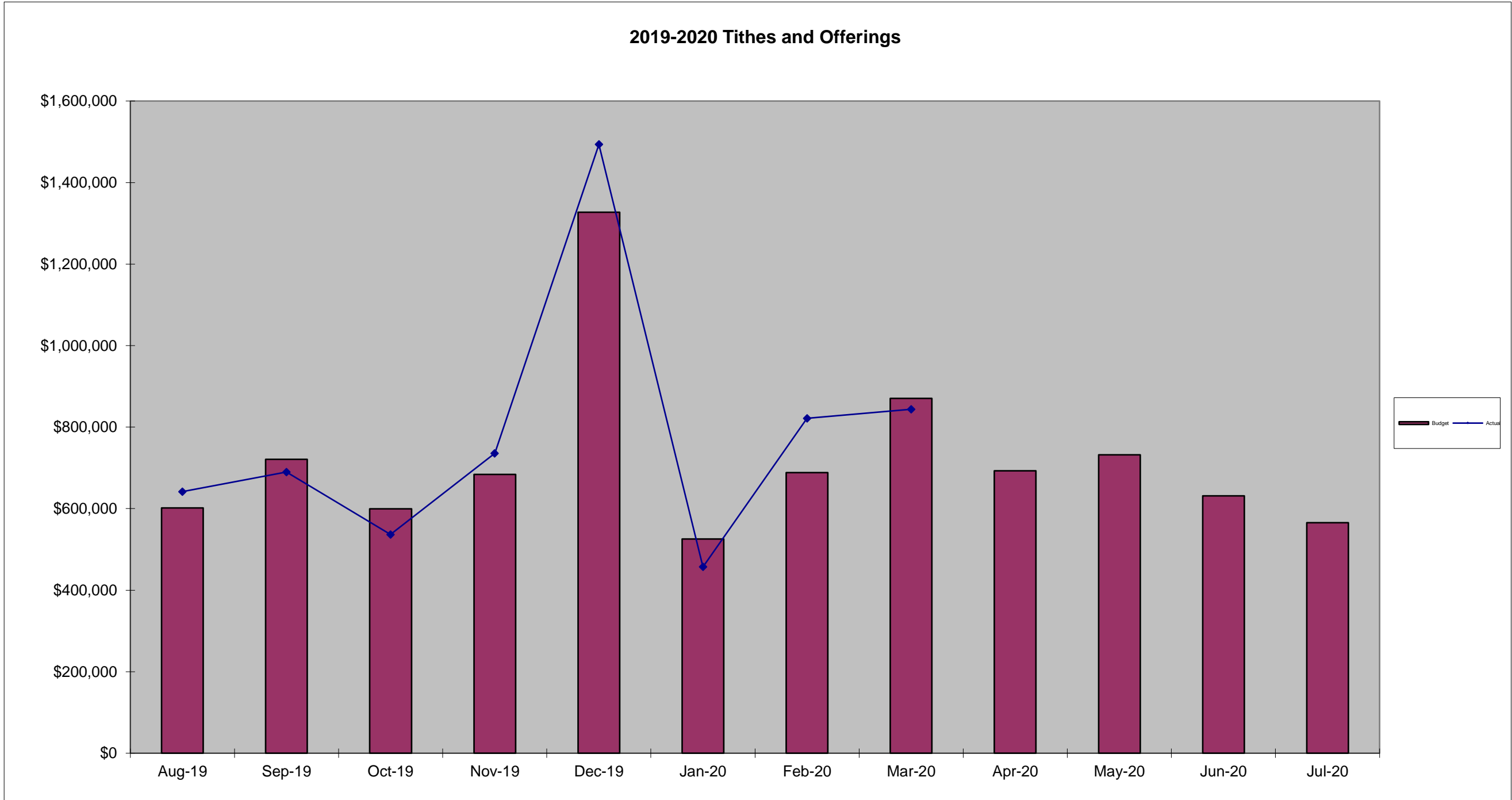


March Budget Giving Total \$ 870,351.00

March Giving Month to Date \$ 843,474.10



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
February YTD	\$16,411,725.36	\$13,476,312.23	\$2,935,413.13	\$1,367,759.22	\$1,567,653.91

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
February YTD	\$6,367,471.94	\$5,436,950.54	\$930,521.40	\$44,241.00	\$886,280.40